

NORTH LINCOLNSHIRE COUNCIL

DEPUTY LEADER

APPROVAL OF COMMUNITY GRANT APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider the 23 applications for financial support against the eligibility criteria of the scheme and available funds.
- 1.2 The Deputy Leader is asked to confirm the level of community grant support to be awarded as requested in Appendix 1.

2. BACKGROUND INFORMATION

- 2.1 The Community Grant Fund supports activities, services and facilities that contribute to council priorities:
 - Grants to Individuals - for talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The grant offer is up to £500 towards travel and training costs. For sports related applications, individuals also receive free off peak access to fitness centres and swimming pools in council run facilities for the financial year in which the grant is awarded.
 - Community Revenue Grant Programme - for non-profit making organisations with social aims. The grant offer is up to 70% of revenue costs for premises hire for registered youth organisations and up to 90% for other revenue projects. The Community Revenue grant has previously been extended to support North Lincolnshire in Bloom.
 - Community Capital Grant Programme - for non-profit making organisations with social aims to deliver community sport, arts or heritage capital projects. The grant offer is up to 90% of the project cost to a maximum of £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.

2.2 The Council has approved additional capital budgets for:

- Enhanced and Prosperous Community Programme – for non-profit making organisations with social aims. The fund is to support the delivery of capital infrastructure projects, which improve existing or contribute towards new community facilities.

3. OPTIONS FOR CONSIDERATION

3.1 A summary of the applications received are set out in Appendix 1.

3.2 The options available to the Deputy Leader are as follows.

- approving the applications as submitted;
- refuse support; or
- offer financial support at a reduced level.

4. ANALYSIS OF OPTIONS

4.1 The applications received meet the criteria for grant funding up to the levels shown in Appendix 1.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 Community Grant Fund – Revenue

Total Budget 2019/20 £	Commitments to date (grants offered) £	Balance £	Sum Requested £
43,985	41,492 (Grant offers 10,492 In Bloom 17,000 VE Day 14,000)	2,493	17,266

5.1.2 Community Grant Fund – Capital

Total Budget 2019/20 £	Commitments to date (grants offered) £	Balance £	Sum Requested £
500,000	192,127 (Grant offers 184,127 In Bloom 8,000)	315,873	71,677

5.1.3 Community Grant Fund – Enhanced and Prosperous
Community Programme

Total Budget 2019/20 £	Commitments to date (grants offered) £	Balance £	Sum Requested £
1,056,000	453,295	602,705	55,000

5.2 There are no other resource implications to consider.

6. OTHER RELEVANT IMPLICATIONS e.g. CRIME AND DISORDER, EQUALITIES, COUNCIL PLAN, ENVIRONMENTAL, RISK etc.)

6.1 Applications to community grants fund take into consideration the Equality Act 2010.

7. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

1.1 Enabling communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.

8. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

8.1 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the Council's support to help get other grants for their projects.

9. RECOMMENDATIONS

9.1 That the Deputy Leader confirms the level of community grant support to be awarded as requested in Appendix 1.

DIRECTOR: ADULTS AND COMMUNITY WELLBEING

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Background Papers used in the preparation of this report
Community Grant Aid – Application packs

Community Grant Aid – December 2019

1.1 Application for Community Grant – Revenue

Individuals

Name	Activity	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
Marcus Robinson	Selected to British Water Ski & Wakeboard Talent Development Programme 2019	£8,450	£500	Lascelles Memorial Grant £500 otherwise own funds only	Previous grant awards in 2014, 2015, 2016 and 2017 Deputy Leader to determine level of grant, if any, to be offered	-	Brigg & Wolds
Brandon Marshall	British Ice Skating - Speed Skating Performance Programme	£7,750	£500	Own fund only	Previous grant awards in 2016 and 2017 Deputy Leader to determine level of grant, if any, to be offered	-	Ferry

Groups

Group	Scheme	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
Haxey Cricket Club Oct '19 – Mar '20	Winter Training Premises Hire St Lawrence Academy £36.35/hr x 2 hrs x 2 days x 10 wks Beneficiaries: 32	£1,454	£700	£754 (52%)	Previous grant awards 2013, 2014, 2015, 2016, 2017, 2018 and 2019. Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Axholme South

Group	Scheme	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
Broughton Cricket Club Oct '19 – Sept '20	Winter Training Premises Hire Broughton Sports Hall (£8.50/hr), Winterton School Sports Hall (£37/session), Phil Grundy Centre (£11.30/hr) Beneficiaries: 85	£1,539	£1,000	£539 (35%)	Application meets the criteria and is eligible for support. Only dates to March 2020 eligible for support at this time (£867.50 x 50% = £433) Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Broughton & Appleby
1 st Crosby Rainbows Apr '19 – March '20	Premises Hire Oasis Academy Henderson Avenue	£480	£240	£240 (50%)	Previous grant awards 2012, 2013, 2014, 2015, 2016, 2017 and 2018 Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Crosby
1 st Crosby Brownies Apr '19 – Mar '20	Premises Hire Oasis Academy Henderson Avenue	£720	£504	£216 (30%)	Previous grant awards 2013, 2014, 2015, 2016, 2017 and 2018 Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Crosby
Dale Park Youth Organisation Oct '19 – Mar '20	Premises Hire Winterton Community Academy Indoor winter training £37/session x 79 sessions Beneficiaries: 150	£2,923	£2,046	£877 (50%)	Previous grant awards 2012, 2013, 2015 and 2018 Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Burton upon Stather & Winterton

Group	Scheme	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
1st Scawby Brownies Apr '19 – Apr '20	Premises Hire Scawby Village Hall £10/session x 30 sessions Beneficiaries: 32	£300	£300	Nil	Previous grant awards 2013, 2014, 2015, 2016, 2017 and 2018 Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Ridge
Barton Junior Football Club Oct '19 – Mar '20	Premises Hire Baysgarth School Indoor winter training Beneficiaries: 230	£12,233	£8,901	£3,332 (27%)	Previous grant awards 2013, 2015, 2017 and 2018 Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Barton
3rd Bottesford Rainbows Apr '19 – Mar '20	Premises Hire Holme Valley Primary School £22/hour x 30 sessions	£600	£400	£200 (33%)	Previous grant awards 2012, 2013, 2014, 2015, 2016, 2017 and 2018 Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Bottesford
1st Hibaldstow Brownies Apr '19 – Mar '20	Premises Hire Hibaldstow Academy £35/session x 30 sessions	£1,050	£750	£300 (28%)	Previous grant awards 2013, 2015, 2016, 2017 and 2018 Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Ridge

Group	Scheme	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
1st Frodingham Brownies Apr '18 – Mar '20	Premises Hire St Lawrence's Church Hall £12/hr x 1½hrs x 30 sessions (2019/20) £12/hr x 1½hrs x 34 sessions (2018/19)	£1,152	£500	£652 (57%)	Previous grant awards 2017 and 2018. Only dates from April 2019 to March 2020 eligible for support at this time (£540 x 50% = £270) Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Town
1st Hibaldstow & Scawby Scout Group Apr '19 – Mar '20	Premises Hire St Hybald's Church Hall £6/hr x 3hrs x 25 sessions Hibaldstow Village Hall £22/session (3½hrs) x 25 sessions	£1,000	£700	£300 (30%)	Previous grant awards, 2014, 2015, 2016 and 2018 Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Ridge
1st Broughton Guides Sept '18 – Jul'19	Premises Hire Phil Grundy Sports Hall £8.20/hr x 1½hrs x 19 sessions £8.50/hr x 1½hrs x 7 sessions	£323	£225	£98 (30%)	Application meets the criteria and is eligible for support. Only dates from April 2019 eligible for support at this time (£89 x 50% = £44) Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Broughton & Appleby

1.2 Application for Community Grant – Capital

Group	Scheme	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
Burton upon Stather Village Hall	Improved cleaning facilities/storage space Beneficiaries: 12,000	£3,380	£3,000	£380 (11%)	Application meets the criteria and is eligible for support. (75% = £2,535) Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Burton upon Stather and Winterton
Appleby Parish Council	Improvement to facilities in children's playground/ picnic area to include 6 new picnic benches incorporating disabled facilities Beneficiaries: all residents and visitors to Appleby village	£3,602	£3,242	£360 (10%)	Application meets the criteria and is eligible for support. (75% = £2,700) Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Broughton & Appleby
Waterside Artists Cooperative	Energy efficiency scheme. To replace light fittings throughout the building with low energy fittings. Also to upgrade the heating system and air circulation system	£34,636	£5,000	£3,000 from own funds, £21,636 (confirmed) from SDF and £5,000 from Key Fund (provisional confirmation received – Official offer will be for 2020/21 and made in April 2020) Total 85%	Application meets the criteria and is eligible for support. Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Barton

Group	Scheme	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
Messingham Memorial Playing Field Association	Additional security fencing	£7,188	£6,188	£1,000 secured from Messingham Parish Council (14%)	Application meets the criteria and is eligible for support. (75% = £5,390) Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Ridge
Burton upon Stather Parish Council	New signs to entrances of Burton upon Stather and Thealby	£2,275	£2,047	£228 (10%)	Application meets the criteria and is eligible for support. (75% = £1,705) Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Burton upon Stather & Winterton
Messingham Village Hall	Extension completion - Building works commenced September 2018 with a £150,00 grant for the Enhanced and Prosperous Community Programme	£48,000	£43,500	£150,000 EPCP £30,000 SDF £15,000 Garfield Weston Foundation £5,000 MVH Total £200,000	Application not normally eligible for additional support after project commenced. Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Ridge
Saxby All Saints Parochial Church Council	Safety extension of church pathways for visitors to church and Bluebell Woods	£7,200	£6,200	£1,000	Application meets the criteria and is eligible for support. SASPCC have received £35,000 over past 5 years for development of this project. (75% = £5,400) Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Brigg & Wolds

Group	Scheme	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
Winterton Bowling and Recreation Club	Building of new club house. Application is for Third Party Funding (TPF) to secure funding from BIFFA of £75,000	£167,500	£2,500	Group have secured £20,000 from NLC and £30,000 from SSE SDF, £25,000 from Sport England and £10,000 from Winterton 2022. £5,000 from Group funds. Application to BIFFA for balance of £75,000 is dependent on securing TPF	Application meets the criteria and is eligible for support. Community Grant already offered £20,000 for this project. Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Burton upon Stather & Winterton

1.3 Application for Community Grant – Enhanced and Prosperous Community Programme

Group	Scheme	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
Friends of Baysgarth Park	Access and sustainability project To develop accessible footpaths in the south park area, install seats, litter bins and recycling bins, purchase and install 2 x drinking fountains and engage ecologist to advise on creating wild areas and tree planting	£143,687	£55,000	FCC £57,511 Barton Town Council £2,000 SDF £10,000 FBP £12,682 (Shortfall of £6,494 as did not receive requested amount from SDF. Group working towards raising this additional amount)	Application meets the criteria and is eligible for support. Deputy Leader to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Barton